

Western Waters District
2023 Budget (July to Dec)

Ministry Shares	98,000
Muskegon Metro Ministry	4,000
Conference Grants	7,500
Other Income	500

Total Income	110,000
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Expenses

Missions Programs	30,000
Native American Elders Program	20,000
READ GR Program	15,000
Youth and Youth Adult Ministries	7,500
Muskegon Metro Ministry	4,000
Leadership and Lay Servents Programs	2,500
Church Support (Worship, Internet)	7,500
DS Discretionary Fund	9,500
Admin(Supplies, Staff, Technology)	14,000

Total Expenses	110,000
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