

## Midwest District, Mich Conference, UMC

<u>Income</u>	Budget 2022	Budget 2023
<b>MWD Church Contributions</b>		
MWD Church Shares	\$ 204,500.00	\$ 195,000.00
MWD Muskegon Shares	\$ 8,000.00	\$ 8,000.00
Local Church Mission Offerings	\$ 2,000.00	\$ 1,000.00
<b>Total Church Contributions</b>	<b>\$ 214,500.00</b>	<b>\$ 204,000.00</b>
	\$ -	\$ -
Conference Grant	\$ 15,000.00	\$ 15,000.00
Other Income	\$ 2,000.00	\$ 1,000.00
<b>Total Income</b>	<b>\$ 231,500.00</b>	<b>\$ 220,000.00</b>

<u>Program Breakdown</u>		
Missions Programs	\$ 86,000.00	\$ 80,000.00
Church Support (Worship, Internet)	\$ 33,000.00	\$ 30,000.00
Native American Elders Program	\$ 32,000.00	\$ 32,000.00
Read Gr	\$ 30,000.00	\$ 30,000.00
Youth Adult Programs	\$ 10,000.00	\$ 10,000.00
Muskegon Metro Ministry	\$ 8,000.00	\$ 8,000.00
Leadership	\$ 2,500.00	\$ 2,500.00
Admin	\$ 30,000.00	\$ 27,500.00
<b>Total Program Expenses</b>	<b>\$ 231,500.00</b>	<b>\$ 220,000.00</b>